

FY 2026 Summary of charter school proposed budget

CTDS number 078401000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	4,108,682	3,879,846	-5.6%
Support services			
2100 Students	1,198,676	1,262,193	5.3%
2200 Instruction	25,437	40,105	57.7%
2300 General administration	0	8,000	
2400 School administration	440,468	471,715	7.1%
2500 Central services	1,392,302	1,472,121	5.7%
2600 Operation & maintenance of plant	634,210	607,312	-4.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,026,662	1,326,353	29.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	135,890	140,872	3.7%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	8,962,327	9,208,517	2.7%
200 Special education			
1000 Instruction	349,042	278,207	-20.3%
Support services			
2100 Students	206,377	433,585	110.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	555,419	711,792	28.2%
400 Pupil transportation	485,229	592,573	22.1%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	48,369	55,484	14.7%
Total	10,051,344	10,568,366	5.1%

The budget of Empower College Prep for fiscal year 2026 was officially proposed by the Governing Board on June 23, 2025. The complete budget may be reviewed by contacting Angela Ortega Olivas at 6022835720 or angela.ortega@empowercollegeprep.org.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	555,419	711,792	28.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	555,419	711,792	28.2%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	10,051,344	10,568,366	5.1%
Classroom Site Project	1,031,199	1,169,473	13.4%
Instructional Improvement	51,408	76,640	49.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	2,373,112	2,094,652	-11.7%
State projects	76,273	76,273	0.0%
Capital acquisitions	0	195,000	
Total expenses	13,583,336	14,180,404	4.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	63,250
Average salary of all teachers employed in the prior year 2025	58,690
Increase in average teacher salary from the prior year 2025	4,560
Percentage increase	7.8%
Comments on average salary calculation (optional):	